

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Information Technology
For reading: September 21, 2004

CLERK'S OFFICE

APPROVED

Date: 9-21-04

ANCHORAGE, ALASKA

AR NO. 2004- 237

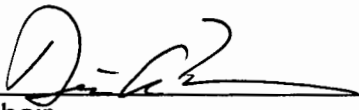
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 THIRTY-NINE THOUSAND DOLLARS (\$39,000) FROM THE INFORMATION
3 TECHNOLOGY FUND (607) NET ASSETS TO THE INFORMATION TECHNOLOGY
4 FUND (608) CIP TO EXPAND THE PBX COMMUNICATIONS SYSTEM IN THE
5 PLANNING AND DEVELOPMENT CENTER. (\$39,000)
6
7

8 THE ANCHORAGE ASSEMBLY RESOLVES:
9

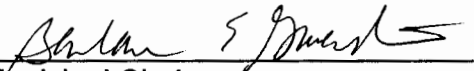
10 **Section 1.** That the sum of thirty-nine thousand dollars (\$39,000) from the
11 Information Technology Fund (607) Net Assets shall be appropriated to the Information
12 Technology Fund (608) CIP to expand the PBX Communication System in the Planning
13 and Development Center.
14

15
16 **Section 2.** That this resolution shall take effect immediately upon passage and
17 approval by the Anchorage Municipal Assembly.
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19 PASSED AND APPROVED by the Anchorage Municipal Assembly this 21st day of
20 September, 2004.
21

22
23 
24 _____
25 Chair

26 ATTEST:
27

28
29 
30 _____
31 Municipal Clerk

32 Department of Appropriation:
33 Information Technology CIP - \$39,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 722-2004

Meeting Date: September 21, 2004

FROM: Mayor

SUBJECT: Appropriation of Thirty-Nine Thousand Dollars (\$39,000) from the Information Technology Fund (607) Net Assets to the Information Technology Fund (608) CIP to expand the PBX Communication System in the Planning and Development Center (\$39,000).

The current PBX system in the Planning and Development Center is utilized to capacity and needs to be expanded: The Finance Department's Appraisal Division is adding five new positions, and Project Management & Engineering's Watershed Division is adding four new positions. The Information Technology Department is responsible for expanding the PBX communications system in the Planning and Development Center. Originally, AR No. 2003-394, approved January 6, 2004 appropriated \$39,000 to the 2003 Operating Budget, but expired as 2003 operating budget before execution could transpire therefore, the funds lapsed into net assets. This resolution will appropriate the funds to the Information Technology Department CIP Fund (608) to expand the PBX Communications System to accommodate the increase in occupancy.

The budget detail of the appropriation is presented for information as follows:

<u>Revenues</u>	<u>Account</u>	<u>Amount</u>
607-0792	Net Assets Unreserved	\$39,000
<u>Expenditures</u>	<u>Account</u>	<u>Amount</u>
608-1463-3201	Communications	\$39,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING THIRTY-NINE THOUSAND DOLLARS (\$39,000) FROM THE INFORMATION TECHNOLOGY FUND (607) NET ASSETS TO THE INFORMATION TECHNOLOGY SYSTEMS CIP FUND (608), TO EXPAND THE PBX COMMUNICATIONS SYSTEM IN THE PLANNING AND DEVELOPMENT CENTER.

Prepared by: Troy W. Swanson, Director, Information Technology Department

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

607-0792 \$39,000

(607 Net Assets Unreserved)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002149**Type:** AR_FundsApprop - Funds Approp ResolutionAPPROPRIATION OF THIRTY-NINE THOUSAND DOLLARS(\$39,000)
FROM THE INFORMATION TECHNOLOGY FUND(607) NET ASSETS**Title:** TO THE INFORMATION TECHNOLOGY FUND(608) CIP TO EXPAND
THE PBX COMMUNICATIONS SYSTEM IN THE PLANNING AND
DEVELOPMENT CENTER**Author:** dattajl**Initiating Dept:** IT**Keywords:** PBX, \$39,000 ITD**Date Prepared:** 9/7/04 9:40 AM**Director Name:** Troy Swanson**Assembly****Meeting Date** 9/21/04**MM/DD/YY:**

2004 SEP 16 01:2:14

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/7/04 10:20 AM	Checkin	dattajl	Public	002149
IT_SubWorkflow	9/7/04 12:42 PM	Approve	swansontw	Public	002149
OMB_SubWorkflow	9/8/04 10:37 AM	Approve	pearcydl	Public	002149
Finance_SubWorkflow	9/10/04 10:57 AM	Approve	sinzje	Public	002149
FundsAppropWorkflow	9/10/04 11:46 AM	Reject	katkusja	Public	002149
FundsAppropWorkflow	9/10/04 11:59 AM	Checkin	dattajl	Public	002149
IT_SubWorkflow	9/10/04 12:01 PM	Approve	rohwerad	Public	002149
OMB_SubWorkflow	9/10/04 12:06 PM	Approve	pearcydl	Public	002149
Finance_SubWorkflow	9/15/04 11:56 AM	Approve	sinzje	Public	002149
MuniManager_SubWorkflow	9/16/04 11:26 AM	Approve	leblancdc	Public	002149
MuniMgrCoord_SubWorkflow	9/16/04 1:12 PM	Approve	katkusja	Public	002149